

Special District Name: Eden Valley Cemetery District # 7State of Kansas
Special DistrictName of County: Stafford County

2011

FUND PAGE - GENERAL**Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,760	12,589	12,784
Receipts:			
Ad Valorem Tax	7,187	8,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	141	161
Recreational Vehicle Tax	0	1	3
16/20M Vehicle Tax	0	53	58
LAVTR	0	0	0
Slider	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	7,187	8,195	222
Resources Available:	13,947	20,784	13,006
Expenditures:			
Operations	30	3,000	3,000
Mowing	1,328	5,000	5,000
Stone Maintenance	0	0	0
Capital Outlay	0	0	13,006
Total Expenditures	1,358	8,000	21,006
Unencumbered Cash Balance Dec 31	12,589	12,784	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			21,006
Tax Required			8,000
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			8,000

ALLOCATION OF MVT AND RVT

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
0	8,000	161	3	58
0		0	0	0
Total	8,000	161	3	58

MVT Estimate 161RVT Estimate 316/20M Vehicle Estimate 58

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revised 8/06/07

Eden Valley Cemetery District # 7
Stafford County

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 8,000
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 8,000

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+	114,745
5b. Personal Property 2009	-	179,104
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		0
8. Total Estimated Valuation July 1, 2010		8,157,800
9. Total Valuation less Valuation Adjustment (8 minus 7)		8,157,800
10. Factor for Increase (7 divided by 9)		0.00000
11. Amount of Increase (10 times 3)	+	\$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	8,000
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		8,000

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.